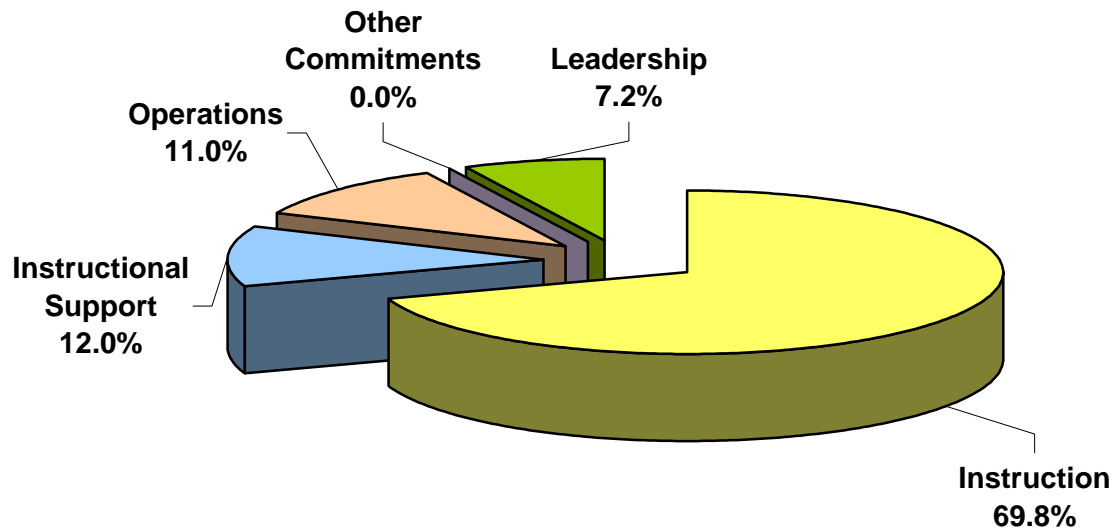
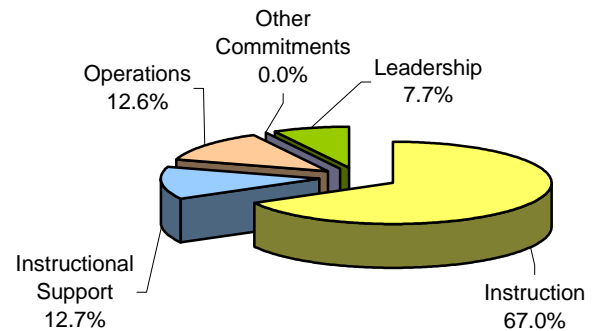


East Greenwich School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



Middle School Enrollment (ADM): 397	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$2,258,538	\$5,689	69.8%
Instructional Support	\$387,919	\$977	12.0%
Operations	\$357,692	\$901	11.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$233,375	\$588	7.2%
Total Middle Schools	\$3,237,525	\$8,155	100.0%
Total District & %-Middle-To-District	\$19,504,616	\$8,429	16.6%